

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group: Expenses

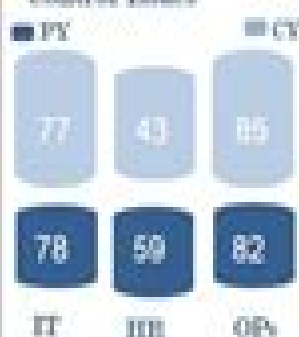
Monthly Highlights



Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,326	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
HR	1,119	1,560

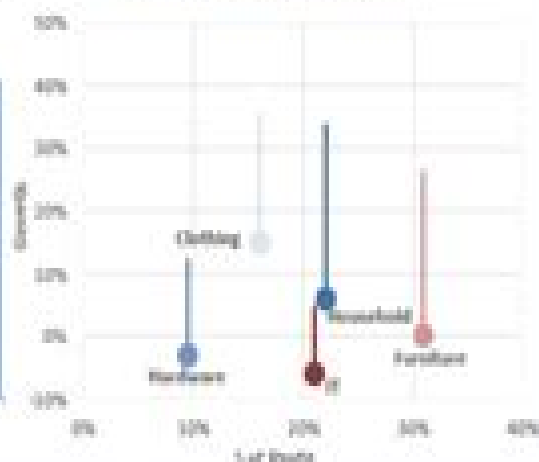
Control Issues



Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508



Capital Spend	Top 5 \$m
Project 1	1,812
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338

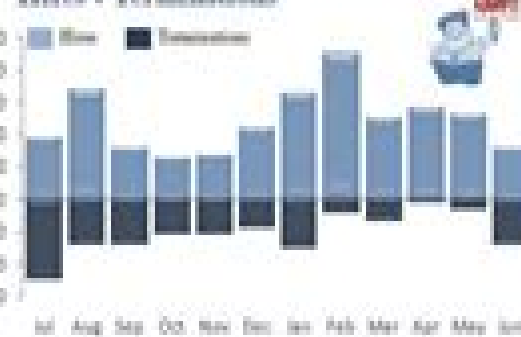


Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



Excel Dashboards And Reports

**MrExcel's Holy Macro! Books, Kasper
de Jonge**



Excel Dashboards And Reports:

Excel Dashboards and Reports Michael Alexander, John Walkenbach, 2010-08-06 The go to resource for how to use Excel dashboards and reports to better conceptualize data Many Excel books do an adequate job of discussing the individual functions and tools that can be used to create an Excel Report What they don't offer is the most effective ways to present and report data Offering a comprehensive review of a wide array of technical and analytical concepts Excel Reports and Dashboards helps Excel users go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and report the results in a meaningful eye catching visualization Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analyses Part technical manual part analytical guidebook Excel Dashboards and Reports is the latest addition to the Mr Spreadsheet's Bookshelf series and is the leading resource for learning to create dashboard reports in an easy to use format that's both visually attractive and effective Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don't hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don't offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating hi impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help

users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time

Excel Dashboards & Reports For Dummies Michael Alexander, 2022-04-05 It's time for some truly Excel lent spreadsheet reporting Beneath the seemingly endless rows and columns of cells the latest version of Microsoft Excel boasts an astonishing variety of features and capabilities But how do you go about tapping into some of that power without spending all of your days becoming a spreadsheet guru It's easy You grab a copy of the newest edition of Excel Dashboards Reports For Dummies and get ready to blow the pants off your next presentation audience With this book you'll learn how to transform those rows and columns of data into dynamic reports dashboards and visualizations You'll draw powerful new insights from your company's numbers to share with your colleagues and seem like the smartest person in the room while you're doing it Excel Dashboards Reports For Dummies offers Complete coverage of the latest version of Microsoft Excel provided in the Microsoft 365 subscription Strategies to automate your reporting so you don't have to manually crunch the numbers every week month quarter or year Ways to get new perspectives on old data visualizing it so you can find solutions no one else has seen before If you're ready to make your company's numbers and spreadsheets dance it's time to get the book that'll have them moving to your tune in no time Get Excel Dashboards Reports For Dummies today

Excel Dashboards & Reports for Dummies Michael Alexander, 2016-01-26 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There's often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it's better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that's easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you're presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you're looking to spice up your reporting Excel 2007

Dashboards and Reports For Dummies Michael Alexander, 2011-03-16 What's the use of putting out reports that no one reads? Properly created dashboards are graphical representations that put data in a context for your audience and they look really cool. How cool? You'll find out when you see the dazzling examples in *Excel 2007 Dashboards and Reports For Dummies*. And before long everyone's eyes will be riveted to your dashboards and reports too. This revolutionary guide shows you how to turn Excel into your own personal Business Intelligence tool. You'll learn the fundamentals of using Excel 2007 to go beyond simple tables to creating dashboard-studded reports that wow management. Get ready to catch dashboard fever as you find out how to use basic analysis techniques, build advanced dashboard components, implement advanced reporting techniques, and import external data into your Excel reports. Discover how to unleash the power of Excel as a business intelligence tool. Create dashboards that communicate and get noticed. Think about your data in a new way. Present data more effectively and increase the value of your reports. Create dynamic labels that support visualization. Represent time and seasonal trending. Group and bucket data. Display and measure values versus goals. Implement macro-charged reporting. Using Excel 2007 as a BI tool is the most cost-efficient way for organizations of any size to create powerful and insightful reports and distribute throughout the enterprise. And *Excel 2007 Dashboards and Reports for Dummies* is the fastest way for you to catch dashboard fever.

Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2011-02-17 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool, and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons. An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way. Microsoft shows its recognition of this with Excel. In Excel, there is a major focus on business intelligence and visualization. *Data Visualization with Excel Dashboards and Reports* fills the gap between handling data and synthesizing data into meaningful reports. This title will show readers how to think about their data in ways other than columns and rows. Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel report. Titles on Excel charts, Excel pivot tables, and other books that focus on tips and tricks are useful in their own right; however, they don't hit the mark for most data analysts. The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart, creating a pivot table, or other functionality. They don't offer these topics in the broader picture by showing how to present and report data in the most effective way. What are the most meaningful ways to show trending? How do you show relationships in data? When is showing variances more valuable than showing actual data values? How do you deal with outliers? How do you bucket data in the most meaningful way? How do you show impossible amounts of data without inundating your audience? In *Data Visualization with Excel Reports and Dashboards*, readers will get answers to all of these questions. Part technical manual, part analytical guidebook, this title will help Excel users go from reporting data with simple tables full of dull numbers to creating high-impact reports and dashboards that will wow management both visually and

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Excel Dashboards & Reports For Dummies Michael Alexander,2022-02-28 It s time for some truly Excel lent spreadsheet reporting Beneath the seemingly endless rows and columns of cells the latest version of Microsoft Excel boasts an astonishing variety of features and capabilities But how do you go about tapping into some of that power without spending all of your days becoming a spreadsheet guru It s easy You grab a copy of the newest edition of Excel Dashboards Reports For Dummies and get ready to blow the pants off your next presentation audience With this book you ll learn how to transform those rows and columns of data into dynamic reports dashboards and visualizations You ll draw powerful new insights from your company s numbers to share with your colleagues and seem like the smartest person in the room while you re doing it Excel Dashboards Reports For Dummies offers Complete coverage of the latest version of Microsoft Excel provided in the Microsoft 365 subscription Strategies to automate your reporting so you don t have to manually crunch the numbers every week month quarter or year Ways to get new perspectives on old data visualizing it so you can find solutions no one else has seen before If you re ready to make your company s numbers and spreadsheets dance it s time to get the book that ll have them moving to your tune in no time Get Excel Dashboards Reports For Dummies today

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Dashboarding and Reporting with Power Pivot and Excel Kasper de Jonge,2014-07-01 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports

and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft's Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included *Excel Dashboards and Reports for Dummies, 3rd Edition* Michael Alexander, 2016 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There's often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it's better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that's easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you're presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you're looking to spice up your reporting Building Dashboards with Microsoft Dynamics GP 2016 Belinda Allen, Mark Polino, 2017-03-10 Learn to build professional and powerful dashboards with Microsoft Dynamics GP and Excel About This Book This book provides a core foundation for you to understand the ever changing Microsoft Power BI Through this book you'll understand how data flows and is secured between Microsoft Dynamics GP and Microsoft Excel You'll see how to create amazing dashboards using various tools such as Excel 2016 Power BI Jet Express and more Who This Book Is For This book is geared up for analysts and accountants keen on building and maintaining professional dashboards with Microsoft Excel 2016 for Microsoft Dynamics GP 2016 data and building financials with visuals using the New Jet Reports Express Tool for Dynamics GP An introduction is provided for those who want to maintain dashboards in Microsoft Power BI What You Will Learn Use GP Data in Excel 2016 in a meaningful way Build basic financial statements using Jet Reporting Express including visualizations Understand the foundation of Power BI

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Exceller Wilder Nelson Ferreira, 2007-12 Exceller is a step by step guide with which students create specific computer applications by means of use of several Excel functions formulas and VBA coding Exceller is an excellent book for any Excel user It teaches the development of real world business applications The equipment replacement analysis project is well known by industrial engineers when analyzing the cost and benefits of replacing machines in a manufacturing environment The job estimating project to be developed by students is also well known by economists when writing cost and profit analysis to construction and landscaping jobs The inventory control system is at the cutting edge of Excel application development that leads students to the use of well known inventory replenishment models such as Economic Order Quantity It gives students and instructors the choice to pace the development of the system in a few weeks or 2-5 months Please visit the author's website to learn more

The Absolute Guide to Dashboarding and Reporting with Power BI MrExcel's Holy Macro! Books, Kasper de Jonge, 2024-12-19 Learn how to create professional grade dashboards and reports in Power BI From data preparation to report sharing this guide simplifies the process and helps you achieve clarity and actionable insights Key Features Step by step methods for creating impactful dashboards and reports Clear techniques for preparing and structuring data for reporting Practical guidance for sharing dashboards effectively within organizations Book Description This book empowers readers to build professional dashboards and reports using Power BI Starting with the basics of dashboards and reports it delves into preparing data for visualizations crafting detailed reports and designing cohesive dashboards The book provides clear methods for sharing work efficiently within organizations ensuring that readers understand how to convert raw data into actionable insights Practical examples

and techniques throughout the book equip professionals with the skills they need to enhance their business intelligence capabilities Readers will discover how to structure data for clarity develop key reporting techniques and integrate advanced features to maximize Power BI s potential Whether you re a beginner or looking to refine your skills this book offers a step by step approach to mastering Power BI s core capabilities ensuring a seamless transition from data to decision making What you will learn Design professional Power BI dashboards Build detailed Power BI reports Prepare and structure data for reporting Optimize visuals for clarity and insight Structure data for actionable insights Utilize advanced reporting techniques Who this book is for Business professionals data analysts and Power BI beginners will find this book helpful Basic knowledge of data handling and reporting will be helpful but isn t required

Professional Application Lifecycle Management with Visual Studio 2013 Mickey Gousset, Martin Hinshelwood, Brian A. Randell, Brian Keller, Martin Woodward, 2014-03-26 Ramp up your software development with this comprehensive resource Microsoft s Application Lifecycle Management ALM makes software development easier and now features support for iOS MacOS Android and Java development If you are an application developer some of the important factors you undoubtedly consider in selecting development frameworks and tools include agility seamless collaboration capabilities flexibility and ease of use Microsoft s ALM suite of productivity tools includes new functionality and extensibility that are sure to grab your attention Professional Application Lifecycle Management with Visual Studio 2013 provides in depth coverage of these new capabilities Authors Mickey Gousset Martin Hinshelwood Brian A Randell Brian Keller and Martin Woodward are Visual Studio and ALM experts and their hands on approach makes adopting new ALM functionality easy Streamline software design and deployment with Microsoft tools and methodologies Gain a practical overview of ALM with step by step guides and reference material Case studies illustrate specific functionality and provide in depth instruction Use new capabilities to support iOS MacOS Android and Java development Discover this comprehensive solution for modeling designing and coordinating enterprise software deployments Over 100 pages of new content forward compatible with new product releases Professional Application Lifecycle Management with Visual Studio 2013 provides a complete framework for using ALM to streamline software design and deployment processes using well developed Microsoft tools and methodologies Professional Application Lifecycle Management with Visual Studio 2013 is your guide to make use of newly available ALM features to take your enterprise software development to the next level

Dashboarding and Reporting with Power Pivot and Excel Kasper de Jonge, 2014-07 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to

target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included *Data Visualization, Part 2* Tarek Azzam, Stephanie Evergreen, 2013-12-31 This issue delivers concrete suggestions for optimally using data visualization in evaluation as well as suggestions for best practices in data visualization design It focuses on specific quantitative and qualitative data visualization approaches that include data dashboards graphic recording and geographic information systems GIS Readers will get a step by step process for designing an effective data dashboard system for programs and organizations and various suggestions to improve their utility The next section illustrates the role that graphic recording can play in helping programs and evaluators understand and communicate the mission and impact that an intervention is having in a democratic and culturally competent way The GIS section provides specific examples of how mapped data can be used to understand program implementation and effectiveness and the influence that the environment has on these outcomes Discusses best practices that inform and shape our data visualization design choices Highlights the best use of each tool approach Provides suggestions for effective practice Discuss the strengths and limitations of each approach in evaluation practice This is the 140th volume of the Jossey Bass quarterly report series New Directions for Evaluation an official publication of the American Evaluation Association **The Absolute Guide to Dashboarding and Reporting with Power BI** Kasper de Jonge, 2018-06-01 Written by a member of Microsoft s Power BI team this resource provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Power BI providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports

Microsoft Business Intelligence Tools for Excel Analysts Michael Alexander, Jared Decker, Bernard Wehbe, 2014-05-05 Bridge the big data gap with Microsoft Business Intelligence Tools for Excel Analysts The distinction between departmental reporting done by business analysts with Excel and the enterprise reporting done by IT departments with SQL Server and SharePoint tools is more blurry now than ever before With the introduction of robust new features like PowerPivot and Power View it is essential for business analysts to get up to speed with big data tools that in the past have been reserved for IT professionals Written by a team of Business Intelligence experts Microsoft Business Intelligence Tools for Excel Analysts introduces business analysts to the rich toolset and reporting capabilities that can be leveraged to more effectively source and incorporate large datasets in their analytics while saving them time and simplifying the reporting process Walks you step by step through important BI tools like PowerPivot SQL Server and SharePoint and shows you how to move data back and forth between these tools and Excel Shows you how to leverage relational databases slice data into various views to gain different visibility perspectives create eye catching visualizations and dashboards automate SQL Server data retrieval and

integration and publish dashboards and reports to the web Details how you can use SQL Server s built in functions to analyze large amounts of data Excel pivot tables to access and report OLAP data and PowerPivot to create powerful reporting mechanisms You ll get on top of the Microsoft BI stack and all it can do to enhance Excel data analysis with this one of a kind guide written for Excel analysts just like you **Building Interactive Dashboards in Microsoft 365 Excel** Michael Olafusi,2024-02-29 Unleash the full potential of Microsoft Excel s latest version and elevate your data driven prowess with this comprehensive resource Key Features Create robust and automated dashboards in Excel for M365 Apply data visualization principles and employ dynamic charts and tables to create constantly updated and informative dashboards for your organization Uncover the best practices for effective dashboard creation Purchase of the print or Kindle book includes a free PDF eBook Book DescriptionM365 Excel is a modern Excel version that is constantly updated with features that make creating and automating analyses reports and dashboards very easy compared with older Excel versions This book will help you leverage its full capabilities beginning with a quick overview of what dashboards are and how they are different from other types of reports Then you ll familiarize yourself with the different standard dashboards currently available and what they are meant to accomplish for organizations As you progress you ll get to grips with the use of new powerful tools such as Power Query and dynamic array formulae in the automation of analysis gaining insights into the right approach to take in building effective dashboards You ll equip yourself with not only all the essential formulae charts and non chart visuals but also learn how to set up your dashboard perfectly Along the way you ll build a couple of awesome dashboards from scratch to utilize your newfound knowledge By the end of this book you will be able to carry out an impressive and robust level of analysis on business data that may come from multiple sources or files using better processes formulae and best practices in M365 to create insightful dashboards faster What you will learn Understand the importance of dashboards in today s business analytics environment Delve into the various essential formulae in Excel Utilize Power Query to shape and transform data to extract insights easily Explore the power of the new dynamic array functions in M365 Employ PivotTable and Power Pivot to automate your dashboards Master the setup and optimization of your dashboard canvas Discover best practices for visualization charts and effective dashboard creation Consolidate your knowledge through a hands on concluding project Who this book is for This book is for Microsoft Excel users especially those tasked with creating dynamic reports and dashboards that require data and help support to decision makers within an organization with visually engaging and actionable insights Financial analysts data analysts business analysts and BI professionals will also greatly benefit from this book Some familiarity with the Microsoft Excel interface is a prerequisite **Top Secrets Of Excel Dashboards** Andrei Besedin,2017-10-30 Today there is an increased demand for flexible information access requirements and rapid decision making Do you think the old approach for collecting assimilating and collecting information can feel in the gap No it can cause limitations and obstacles that slow your ability to integrate the strategy and processes of a business For you to meet up

with the increase in demand and information requirement you will need a flexible and integrated business intelligence solution that facilitates more informed and timely decision Excel dashboard is the solution Surprised Don't be An Excel dashboard is most of the time one pager that helps business owners or managers in tracking key KPIs or metrics and takes a decision based on it IT contains views tables and charts that are backed by data Excel dashboards have lots of benefits some of which are You would have absolute visibility into your business Exceptional time savings Productivity will increase Stress will be reduced You will know which area of your business is performing poorly thereby working on it and increasing profit But do you think these benefits would just fall from the sky No Knowing the secrets of Excel dashboards is the key that opens the door to these benefits Our top rated short book Top secrets of excel dashboards save your time with MS Excel is incredible as it shows you the secrets of Excel dashboards that open the door to various benefits This amazing product stands to offer you some advantages that are incomparable Wow Come with us and let's take a look at the benefits it offers The book is informative giving you a great knowledge of Excel Dashboards It offers precise short and self explanatory top secrets of Excel Dashboards Ehw You will not stop until you read to the end It offers a great navigation index that you can use as reference guide Top secrets provided will save your time increase your profit and give you total visibility into your business and so much more This is no joke you don't need to spend all the money on you before getting this book It is affordable and suitable for all budgets Purchasing our product could save about US 1000 which is a lot of money that can take care of other basic needs No doubt the result you will get from this book is worth more than its price Believe it we cannot deny the fact that this incredible and powerful book might not contain the entire information about Excel Dashboards Our main goal is to make sure you have a great knowledge in Excel Dashboard so has to move your business forward The more you delay purchasing and making use of the information in this book the more you waste your precious time and the more you remain in the dark about the progress of your business Note Each day you delay buying this product the more you waste your precious time and the more you remain in the dark about the progress of your business Purchase this product while you can

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